# A BILL FOR AN ACT

RELATING TO THE FUNDING OF GOVERNMENT PROGRAMS.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I
2	SECT	ION 1. The purpose of this Act is to address the
3	funding of	E government programs.
4	More	specifically, this Act:
5	(1)	Provides for the transfer of moneys from the
6		environmental response revolving fund into the general
7		fund if the ending balance exceeds a certain amount at
8		the end of a fiscal year and deletes provisions
9		requiring certain positions to be funded by the
10		environmental response revolving fund. The
11		legislature intends that the positions be budgeted
12		from the general fund;
13	· (2)	Makes an appropriation to the legislative reference
14		bureau for an invasive species study;
15	(3)	Forces the lapse of certain appropriations for fiscal
16		year 2014-2015 that are not expected to be expended;
17		and
18	(4)	Re-appropriates some of the lapsed appropriations.
	HB1471 SD	2 PROPOSED LRB 15-2344.doc

- 1 The legislature finds that this Act enables the savings of
- 2 the forced lapses to be identified as part of the carryover
- 3 balance for fiscal year 2014-2015 in the state financial plan.
- 4 The legislature finds that this approach is more efficient than
- 5 simply allowing the unexpended and unencumbered amounts to
- 6 lapse. Because lapsed appropriations do not become known until
- 7 after the fiscal year ends, the legislature is unable to
- 8 consider lapsed appropriations when making budgetary decisions
- 9 during the regular session immediately preceding the lapse date.
- 10 The legislature emphasizes that the repeal or reduction of
- 11 the appropriations in this Act does not represent
- 12 discontinuation of support for the de-funded programs. The
- 13 intent of this Act is to make more general funds available for
- 14 the state financial plan.
- 15 The legislature also finds that the lapsing, repeal, or
- 16 reduction of the appropriations for fiscal year 2014-2015 by
- 17 this Act is not intended to reduce the base budget of the
- 18 affected programs.
- 19 PART II
- 20 SECTION 2. The purpose of this part is to address the
- 21 environmental response revolving fund.

1	MOLE	specifically, chis parc.
2	(1)	Provides for the transfer of excess moneys in the
3		environmental response revolving fund under certain
4		conditions; and
5	(2)	Repeals the requirement that certain positions be
6		funded by the environmental response revolving fund.
7		The legislature intends that the positions be
8		authorized and funded in accordance with the general
9		appropriations act, as may be amended by the
10		supplemental appropriations act.
11	SECT	ION 3. Section 128D-2, Hawaii Revised Statutes, is
12	amended to	read as follows:
13	"§ <b>12</b> 8	BD-2 Environmental response revolving fund; uses. (a
14	There is	created within the state treasury an environmental
15	response 1	revolving fund, which shall consist of moneys
16	appropriated to the fund by the legislature, moneys paid to the	
17	fund as a	result of departmental compliance proceedings, moneys
18	paid to th	ne fund pursuant to court-ordered awards or judgments,
19	moneys par	id to the fund in court-approved or out-of-court
20	settlement	ts, all interest attributable to investment of money
21	deposited	in the fund, moneys deposited in the fund from the

•	cirvitormental response, energy, and rood security can pursuant
2	to section 243-3.5, and moneys allotted to the fund from other
3	sources.
4	(b) Moneys from the fund shall be expended by the
5	department for response actions and preparedness, including
6	removal and remedial actions, consistent with this chapter;
7	provided that the revenues generated by the environmental
8	response, energy, and food security tax deposited into the
9	environmental response revolving fund:
10	(1) Shall be used:
11	(A) For oil spill planning, prevention, preparedness
12	education, research, training, removal, and
13	remediation; and
14	(B) For direct support for county used oil recycling
15	programs; and
16	(2) May also be used to support environmental protection
17	and natural resource protection programs, including
18	energy conservation and alternative energy
19	development, and to address concerns related to air
20	quality, global warming, clean water, polluted runoff
21	solid and hazardous waste, drinking water, and

1	underground storage tanks, including support for the
2	underground storage tank program of the department and
3	funding for the acquisition by the State of a soil
4	remediation site and facility.
5	(c) The unexpended and unencumbered moneys in the fund in
6	excess of \$1,250,000 on June 30 of each fiscal year shall be
7	transferred by the director of finance into and become a
8	realization of the general fund on that date."
9	SECTION 4. Section 128D-2.5, Hawaii Revised Statutes, is
10	amended to read as follows:
11	"[+]§128D-2.5[+] Toxicologists. The department may
12	establish permanent exempt positions known as toxicologists for
13	the purpose of assessing human health risk. The positions shall
14	be appointed by the director without regard to chapter 76. [The
15	funds for these positions shall come from the environmental
16	response revolving fund established in section 128D 2.] "
17	SECTION 5. Section 128D-2.6, Hawaii Revised Statutes, is
18	amended to read as follows:
19	"[+]§128D-2.6[+] Ecological risk assessor. The department
20	may establish a permanent exempt position for an ecological risk
21	assessor for the purpose of assessing ecological risks and

- 1 damages. The position shall be appointed by the director
- 2 without regard to chapter 76. [The funds for this position
- 3 shall come from the environmental response revolving fund
- 4 established in section 128D-2; provided that the duties of the
- 5 ecological risk assessor shall bear a rational nexus to the
- 6 intent and purposes of [this chapter].]"
- 7 PART III
- 8 SECTION 6. The legislature finds that the invasion of
- 9 Hawaii by insects, disease-bearing organisms, snakes, weeds, and
- 10 other pests is a major threat to the State's economy, natural
- 11 environment, and health. The legislature further finds that
- 12 immediate action is needed to mitigate the threats and impacts
- 13 of invasive species.
- 14 The legislature previously recognized the critical
- 15 importance of eliminating invasive species in Hawaii by adopting
- 16 Senate Concurrent Resolution No. 45, H.D. 1 (2001), and by
- 17 passing Act 85, Session Laws of Hawaii 2003. Senate Concurrent
- 18 Resolution No. 45, H.D. 1 (2001), resulted in the 2002
- 19 legislative reference bureau study "Filling the Gaps in the
- 20 Fight Against Invasive Species, " and Act 85, Session Laws of
- 21 Hawaii 2003, resulted in the creation of the interagency Hawaii

- 1 invasive species council to provide policy level direction,
- 2 coordination, and planning among agencies. The Hawaii invasive
- 3 species council has disbursed funds on an annual basis to
- 4 support critical invasive species prevention, control, outreach,
- 5 research, and planning projects that enhance or supplement
- 6 existing departmental projects.
- 7 The legislative reference bureau study "Filling the Gaps in
- 8 the Fight Against Invasive Species, "estimated the annual cost
- 9 to address invasive species issues in Hawaii at \$50,000,000.
- 10 The original goal for an annual Hawaii invasive species council
- 11 budget was \$5,000,000 from the general fund, though the initial
- 12 approved appropriation in fiscal year 2005 was \$2,000,000. From
- 13 fiscal years 2010-2013, no general funds were provided. In
- 14 fiscal year 2014, \$750,000 was provided from the general fund.
- 15 In fiscal year 2015, \$5,750,000 was provided from the general
- 16 fund. The legislature finds that a continued commitment to
- 17 having the best possible understanding, science, plans, and
- 18 capacity is necessary to maintain and enhance invasive species
- 19 prevention and mitigation in Hawaii, to effectively protect the
- 20 State's natural resources and economy and the health and
- 21 lifestyle of its people.

1	The purpose of this part is to provide moneys for and
2	direct the legislative reference bureau to update its 2002 study
3	titled "Filling the Gaps in the Fight Against Invasive Species.'
4	SECTION 7. (a) The legislative reference bureau shall
5	update its 2002 study "Filling the Gaps in the Fight Against
6	Invasive Species; " provided that the legislative reference
7	bureau shall consult with relevant government and non-government
8	organizations, experts, and individuals in its analysis;
9	provided further that the bureau shall update its study to the
10	extent necessary to describe the present scope of the invasive
11	species problem in Hawaii; economic and other costs to Hawaii;
12	health and safety issues; state, federal, county, and non-
13	government roles and responsibilities; gaps and leaks in
14	prevention and response systems; and recommendations related to
15	policy, programs, and funding to address invasive species.
16	(b) The legislative reference bureau may contract the
17	services of another entity to perform any economic modeling or
18	any related services that may be required pursuant to this
19	section. Any contract for services executed pursuant to this
20	section shall be exempt from chapter 103D, Hawaii Revised
21	Statutes.

- 1 The legislative reference bureau shall submit the 2 updated study to the legislature no later than twenty days prior 3 to the convening of the regular session of 2017. 4 There is appropriated out of the general SECTION 8. 5 revenues of the State of Hawaii the sum of \$100,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the 6 7 same sum or so much thereof as may be necessary for fiscal year 8 2016-2017 for contracting for services to update the 2002 study 9 "Filling in the Gaps in the Fight Against Invasive Species." 10 The sums appropriated shall be expended by the legislative 11 reference bureau for the purposes of this part. 12 PART IV The purpose of this part is to provide general 13 SECTION 9. funds for the juvenile justice reform initiative for the 2015-14 15 2017 fiscal biennium. The general funds are provided from a 16 portion of the appropriation for the Hawaii youth correctional
- June 30, 2015. The legislature finds that the appropriation rightfully should be re-used for the juvenile justice reform

initiative instead of lapsing into the general fund for

facility for fiscal year 2014-2015 that is expected to lapse on

21 expenditure on other programs.

17

20

- 1 The legislature emphasizes its intent that the
- 2 appropriation made in this part take effect only if the
- 3 requisite general fund appropriations are lapsed pursuant to
- 4 section 10.
- 5 The legislature intends that the appropriation in this part
- 6 for the juvenile justice reform initiative be additional to any
- 7 other appropriation that may be made in the General
- 8 Appropriations Act of 2015.
- 9 The legislature also intends that, under this part, the
- 10 base budget for the Hawaii youth correctional facility shall not
- 11 be reduced by the amount lapsed under section 10 of this Act.
- 12 SECTION 10. Act 134, Session Laws of Hawaii 2013, as
- 13 amended by Act 122, Session Laws of Hawaii 2014, is amended by
- 14 adding a new section to part III to be appropriately designated
- 15 and to read as follows:
- 16 "SECTION A. Provided that of the general fund
- 17 appropriation for the Hawaii youth correctional facility
- 18 (HMS503) for fiscal year 2014-2015, \$1,500,000 shall not be
- 19 expended and shall lapse on June 30, 2015."
- 20 SECTION 11. Except as otherwise provided under section 12,
- 21 there is appropriated out of the general revenues of the State

- 1 of Hawaii the sum of \$600,000 or so much thereof as may be
- 2 necessary for fiscal year 2015-2016 and the same sum or so much
- 3 thereof as may be necessary for fiscal year 2016-2017 for the
- 4 juvenile justice reform initiative of the office of youth
- 5 services.
- 6 The sums appropriated shall be expended by the department
- 7 of human services for the purposes of this part.
- 8 SECTION 12. Section 11 shall not take effect unless the
- 9 general fund appropriation for fiscal year 2014-2015 that is
- 10 restricted and lapsed by section 10 lapses pursuant to that
- 11 section.
- 12 PART V
- 13 SECTION 13. The purpose of this part is to provide general
- 14 funds for the agricultural loan revolving fund and appropriate
- 15 those proceeds for agricultural loans.
- 16 The general funds are provided from portions of the
- 17 appropriation for the department of agriculture for fiscal year
- 18 2014-2015 that are expected to lapse on June 30, 2015. The
- 19 legislature finds that the appropriation rightfully should be
- 20 re-used for a program of the department of agriculture instead

- 1 of lapsing into the general fund for expenditure on other
- 2 programs.
- 3 The legislature emphasizes its intent that the
- 4 appropriations contained in sections 14 and 15 of this part take
- 5 effect only if the requisite general fund appropriations are
- 6 lapsed pursuant to section 14. The legislature also intends
- 7 that under this part, the base budget for plant, pest, and
- 8 disease control (AGR122), animal disease control (AGR132), or
- 9 agricultural resource management (AGR141) shall not be reduced
- 10 by the amounts lapsed under section 14 of this Act.
- 11 The legislature finds that the appropriations referred to
- 12 in section 14 of this part are the following from the executive
- 13 budget worksheets of the regular session of 2013:
- 14 (1) Sequence 90-001 for plant, pest, and disease control
- 15 (AGR122);
- 16 (2) A portion of sequence 91-001 for plant, pest, and
- disease control (AGR122);
- 18 (3) A portion of sequence 3070-001 for animal disease
- 19 control (AGR132); and
- 20 (4) A portion of sequence 90-001 for agricultural resource
- 21 management (AGR141).

- 1 SECTION 14. Act 134, Session Laws of Hawaii 2013, as
- 2 amended by Act 122, Session Laws of Hawaii 2014, is amended by
- 3 adding four new sections to part III to be appropriately
- 4 designated and to read as follows:
- 5 "SECTION B. Provided that of the general fund
- 6 appropriation for plant, pest, and disease control (AGR122) for
- 7 fiscal year 2014-2015, \$162,540 appropriated for the detector
- 8 dog program shall not be expended during that fiscal year and
- 9 shall lapse on June 30, 2015.
- 10 SECTION C. Provided that of the general fund appropriation
- 11 for plant, pest, and disease control (AGR122) for fiscal year
- 12 2014-2015, \$165,055 appropriated for the queen bee program shall
- 13 not be expended during that fiscal year and shall lapse on June
- **14** 30, 2015.
- 15 SECTION D. Provided that of the general fund appropriation
- 16 for animal disease control (AGR132) for fiscal year 2014-2015,
- 17 \$165,055 appropriated for rent shall not be expended during that
- 18 fiscal year and shall lapse on June 30, 2015.
- 19 SECTION E. Provided that of the general fund appropriation
- 20 for agricultural resource management (AGR141) for fiscal year
- 21 2014-2015, \$500,000 appropriated for livestock pasture

- 1 improvements shall not be expended during that fiscal year and
- 2 shall lapse on June 30, 2015."
- 3 SECTION 15. Except as otherwise provided under section 17,
- 4 there is appropriated out of the general revenues of the State
- 5 of Hawaii the sum of \$1,000,000 or so much thereof as may be
- 6 necessary for fiscal year 2015-2016 for deposit into the
- 7 agricultural loan revolving fund.
- 8 The sum appropriated shall be expended by the department of
- 9 agriculture for the purposes of this part.
- 10 SECTION 16. Except as otherwise provided under section 17,
- 11 there is appropriated out of the agricultural loan revolving
- 12 fund the sum of \$1,000,000 or so much thereof as may be
- 13 necessary for fiscal year 2015-2016 for the making of
- 14 agricultural loans.
- The sum appropriated shall be expended by the department of
- 16 agriculture for the purposes of this part.
- 17 SECTION 17. Sections 15 and 16 shall not take effect
- 18 unless at least \$992,650 of the general fund appropriation for
- 19 fiscal year 2014-2015 is lapsed in accordance with the
- 20 amendments made to Act 134, Session Laws of Hawaii 2013, as

1	amended by Act 122, Session Laws of Hawaii 2014, in section 14
2	of this Act.
3	PART VI
4	SECTION 18. The purpose of this part is to repeal the
5	appropriation in Act 164, Session Laws of Hawaii 2014, for the
6	state building code council and staff to carry out their duties
7	and functions.
8	The legislature finds that the department of accounting and
9	general services does not plan to expend the appropriation.
10	SECTION 19. Act 164, Session Laws of Hawaii 2014, is
11	amended by repealing section 11.
12	["SECTION 11. There is appropriated out of the general
13	revenues of the State of Hawaii the sum of \$136,676 or so much
14	thereof as may be necessary for fiscal year 2014 2015 for the
15	state building code council and staff to carry out their duties
16	and functions, including operating costs and staff salaries.
17	The sum appropriated shall be expended by the department of
18	accounting and general services for the purposes of this Act."]
19	PART VII
20	SECTION 20. The purpose of this part is to repeal the
21	appropriation in Act 166, Session Laws of Hawaii 2014, for the

- 1 counties to implement voter registration at absentee polling
- 2 places.
- 3 The legislature finds that the office of elections does not
- 4 plan to expend the appropriation.
- 5 SECTION 21. Act 166, Session Laws of Hawaii 2014, is
- 6 amended by repealing section 4.
- 7 ["SECTION 4. There is appropriated out of the general
- 8 revenues of the State of Hawaii the sum of \$100,000 or so much
- 9 thereof as may be necessary for fiscal year 2014-2015 for the
- 10 counties to implement this Act, which may include upgrading the
- 11 registration process by purchasing electronic poll books.
- 12 The sum appropriated shall be expended by the office of
- 13 elections for the purposes of this Act."]
- 14 PART VIII
- 15 SECTION 22. The purpose of this part is to reduce the
- 16 appropriations in Act 151, Session Laws of Hawaii 2014, for
- 17 various programs on aging.
- 18 The legislature finds that the department of health does
- 19 not plan to expend the entire amount of each of the
- 20 appropriations reduced in this part.

- 1 SECTION 23. Act 151, Session Laws of Hawaii 2014, is
- 2 amended as follows:
- 3 1. By amending sections 2, 3, and 4 to read:
- 4 "SECTION 2. There is appropriated out of the general
- 5 revenues of the State of Hawaii the sum of [\$4,200,000]
- 6 \$3,780,000 or so much thereof as may be necessary for fiscal
- 7 year 2014-2015 for the kupuna care program; provided that the
- 8 sum appropriated shall be in addition to the base budget of the
- 9 executive office on aging.
- 10 SECTION 3. There is appropriated out of the general
- 11 revenues of the State of Hawaii the sum of [\$1,900,000]
- 12 \$1,710,000 or so much thereof as may be necessary for fiscal
- 13 year 2014-2015 for the aging and disability resource center.
- 14 SECTION 4. There is appropriated out of the general
- 15 revenues of the State of Hawaii the sum of [\$476,772] \\$429,095
- or so much thereof as may be necessary for fiscal year 2014-2015
- 17 for the healthy aging partnership program of the department of
- 18 health's executive office on aging."
- 19 2. By amending section 8 to read:
- 20 "SECTION 8. There is appropriated out of the general
- 21 revenues of the State of Hawaii the sum of [\$500,000] \$450,000

- 1 or so much thereof as may be necessary for fiscal year 2014-2015
- 2 for the executive office on aging to conduct a public education
- 3 and awareness campaign on long-term care and to obtain an
- 4 independent evaluation of the campaign's effectiveness.
- 5 The sum appropriated shall be expended by the department of
- 6 health for the purposes of this part."
- 7 PART IX
- 8 SECTION 24. The purpose of this part is to:
- 9 (1) Reduce a portion of the general fund appropriation for
- 10 medicaid coverage for non-United States citizens for
- 11 fiscal year 2014-2015; and
- 12 (2) Repeal Act 179, Session Laws of Hawaii 2014, which
- makes an appropriation to restore basic adult dental
- benefits to medicaid enrollees.
- 15 The legislature finds that the department of human services
- 16 does not plan to expend the entire amount appropriated
- 17 referenced in paragraph (1), nor does it plan to spend the
- 18 appropriation referenced in paragraph (2).
- The legislature also intends, under this part, that the
- 20 base budget for healthcare payments (HMS401) shall not be
- 21 reduced by the amount lapsed under section 25 of this Act.

- 1 SECTION 25. Act 134, Session Laws of Hawaii 2013, as
- 2 amended by Act 122, Session Laws of Hawaii 2014, is amended by
- 3 adding a new section to part III, social services, to be
- 4 appropriately designated and to read as follows:
- 5 "SECTION F. Provided that of the general fund
- 6 appropriation for health care payments (HMS401) for fiscal year
- 7 2014-2015, \$7,000,000 shall not be expended for medicaid
- 8 coverage for non-United States citizens during fiscal year 2014-
- 9 2015 and shall lapse on June 30, 2015."
- 10 SECTION 26. Act 179, Session Laws of Hawaii 2014, is
- 11 repealed.
- 12 PART X
- 13 SECTION 27. The purpose of this part is to repeal the
- 14 appropriations made in Act 147, Act 148, and Act 149, Session
- 15 Laws of Hawaii 2014, for public safety programs.
- 16 The legislature finds that the department of public safety
- 17 does not plan to expend the appropriations.
- 18 SECTION 28. Act 147, Session Laws of Hawaii 2014, is
- 19 amended by repealing section 2.
- 20 ["SECTION 2. There is appropriated out of the general
- 21 revenues of the State of Hawaii the sum of \$110,000 or so much

1 thereof as may be necessary for fiscal year 2014-2015 for the 2 department of public safety to provide substance abuse treatment 3 services for inmates of the Halawa correctional facility. 4 The sum appropriated shall be expended by the department of 5 public safety for the purposes of this Act."] 6 SECTION 29. Act 148, Session Laws of Hawaii 2014, is 7 amended by repealing section 2. 8 ["SECTION 2. There is appropriated out of the general 9 revenues of the State of Hawaii the sum of \$125,000 or so much 10 thereof as may be necessary for fiscal year 2014-2015 for 11 funding programs and services for children of incarcerated 12 parents and assisting with family reunification. The sum appropriated shall be expended by the department of 13 public safety for the purposes of this Act."] 14 15 SECTION 30. Act 149, Session Laws of Hawaii 2014, is 16 amended by repealing section 3. 17 ["SECTION 3. There is appropriated out of the general revenues of the State of Hawaii the sum of \$250,000 or so much 18 19 thereof as may be necessary for fiscal year 2014-2015 for the pilot project known as the reentry pilot project for nonviolent, 20 21 low risk drug offenders established by this Act.

- 1 The sum appropriated shall be expended by the department of 2 public safety for the purposes of this Act."]
- 3 PART XI
- 4 SECTION 31. The purpose of this part is to reduce the
- 5 appropriation for the tax system modernization for fiscal year
- 6 2014-2015.
- 7 The legislature finds that the department of taxation does
- 8 not plan to expend the entire amount appropriated.
- 9 The legislature intends that, under this part, the base
- 10 budget for supporting services-revenue collection (TAX107) shall
- 11 not be reduced by the amount lapsed under section 32 of this
- 12 Act.
- 13 SECTION 32. Act 134, Session Laws of Hawaii 2013, as
- 14 amended by Act 122, Session Laws of Hawaii 2014, is amended by
- 15 adding a new section to part III, government-wide support, to be
- 16 appropriately designated and to read as follows:
- "SECTION G. Provided that of the general fund
- 18 appropriation for supporting services-revenue collection
- 19 (TAX107) for fiscal year 2014-2015, \$2,400,000 shall not be
- 20 expended for tax modernization system expenses during that
- 21 fiscal year and shall lapse on June 30, 2015."

19

### H.B. NO. H.D.1 S.D.2 Proposed

1	PART XII
2	SECTION 33. The purpose of this part is to reduce the
3	appropriations for debt service payments for fiscal year 2014-
4	2015.
5	The legislature finds that the department of budget and
6	finance does not plan to expend the entire amount of each of the
7	appropriations reduced in this part.
8	The legislature intends that, under this part, the base
9	budget for debt service payments-State (BUF721), debt service-
10	DOE (BUF725), and debt service-UH (BUF728) shall not be reduced
11	by the amounts lapsed under section 34 of this Act.
12	SECTION 34. Act 134, Session Laws of Hawaii 2013, as
13	amended by Act 122, Session Laws of Hawaii 2014, is amended by
14	adding three new sections to part III, to be designated and to
15	read as follows:
16	"SECTION H. Provided that of the general fund
17	appropriation for debt service payments-State (BUF721) for
18	fiscal year 2014-2015, \$15,000,000 shall not be expended and

20 SECTION I. Provided that of the general fund appropriation
21 for debt service payments-DOE (BUF725) for fiscal year 2014-

shall lapse on June 30, 2015.

- 1 2015, \$10,000,000 shall not be expended and shall lapse on June
- 2 30, 2015.
- 3 SECTION J. Provided that of the general fund appropriation
- 4 for debt service payments-UH (BUF728) for fiscal year 2014-2015,
- 5 \$5,000,000 shall not be expended and shall lapse on June 30,
- 6 2015."
- 7 PART XIII
- 8 SECTION 35. Except as otherwise provided under section 40,
- 9 there is appropriated out of the general revenues of the State
- 10 of Hawaii the sum of \$5,000,000 or so much thereof as may be
- 11 necessary for fiscal year 2015-2016 and the same sum or so much
- 12 thereof as may be necessary for fiscal year 2016-2017 for
- 13 deposit into the Hawaii strategic development corporation
- 14 revolving fund for use for the HI-Growth Initiative.
- 15 The sums appropriated shall be expended by the department
- 16 of business, economic development, and tourism for the purposes
- 17 of this part.
- 18 SECTION 36. Except as otherwise provided under section 40,
- 19 there is appropriated out of the general revenues of the State
- 20 of Hawaii the sum of \$5,000,000 or so much thereof as may be

- 1 necessary for fiscal year 2015-2016 for the repair and
- 2 maintenance of facilities of the department of education.
- 3 The sum appropriated shall be expended by the department of
- 4 education for the purposes of this part.
- 5 SECTION 37. Except as otherwise provided under section 40,
- 6 there is appropriated out of the general revenues of the State
- 7 of Hawaii the sum of \$5,000,000 or so much thereof as may be
- 8 necessary for fiscal year 2015-2016 for the repair and
- 9 maintenance of facilities of the University of Hawaii.
- 10 The sum appropriated shall be expended by the University of
- 11 Hawaii for the purposes of this part.
- 12 SECTION 38. Except as otherwise provided under section 40,
- 13 there is appropriated out of the general revenues of the State
- 14 of Hawaii the sum of \$3,000,000 or so much thereof as may be
- 15 necessary for fiscal year 2016-2017 for deposit into the
- 16 agricultural loan revolving fund.
- 17 SECTION 39. Except as otherwise provided under section 40,
- 18 there is appropriated out of the agricultural loan revolving
- 19 fund the sum of \$3,000,000 or so much thereof as may be
- 20 necessary for fiscal year 2016-2017 for the issuance of
- 21 agricultural loans.

- 1 The sum appropriated shall be expended by the department of
- 2 agriculture for the purposes of this part.
- 3 SECTION 40. Sections 35, 36, 37, 38, and 39 shall not take
- 4 effect unless the general fund appropriations for fiscal year
- 5 2014-2015 that are restricted and lapsed by section 34 of this
- 6 Act lapse pursuant to that section.
- 7 PART XIV
- 8 SECTION 41. The purpose of this part is to re-invest the
- 9 savings from the lapsing of funds from health care payments
- 10 (HMS401) for fiscal year 2014-2015, under section F of part III
- 11 of Act 134, Session Laws of Hawaii 2013, as amended by Act 122,
- 12 Session Laws of Hawaii 2014, as amended by section 25 of this
- 13 Act, in the repair and maintenance of state housing facilities
- 14 of the Hawaii public housing authority.
- 15 SECTION 42. Except as otherwise provided under section 43,
- 16 there is appropriated out of the general revenues of the State
- of Hawaii the sum of \$3,500,000 or so much thereof as may be
- 18 necessary for fiscal year 2015-2016 and the same sum or so much
- 19 thereof as may be necessary for fiscal year 2016-2017 for the
- 20 repair and maintenance of state housing facilities of the Hawaii
- 21 public housing authority.

- 1 The sums appropriated shall be expended by the Hawaii
- 2 public housing authority for the purposes of this part.
- 3 SECTION 43. Section 42 shall not take effect unless the
- 4 general fund appropriation for fiscal year 2014-2015 that is
- 5 restricted and lapsed by section 25 of this Act lapses pursuant
- 6 to that section.
- 7 PART XV
- 8 SECTION 44. In codifying the new sections added by
- 9 sections 10, 14, 25, 32 and 34 of this Act, the revisor of
- 10 statutes shall substitute appropriate section numbers for the
- 11 letters used in designating the new sections in this Act.
- 12 SECTION 45. Statutory material to be repealed is bracketed
- 13 and stricken. New statutory material is underscored.
- 14 SECTION 46. This Act shall take effect on June 29, 2015.

#### Report Title:

Environmental Response Revolving Fund; Invasive Species Study; Appropriation; Lapse

#### Description:

Provides for the transfer of moneys from the environmental response revolving fund into the general fund. Makes an appropriation to the Legislative Reference Bureau for an invasive species study. Forces the lapse of certain appropriation for fiscal year 2014-2015 that are not expected to be expended. Re-appropriates some of the lapsed appropriations. (SD2 PROPOSED)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.